



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0136	Title:	Revise meeting frequency for Board of Veteran's Affairs
Primary Sponsor:	Tropila, J.	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Include in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$4,749)	(\$4,749)	(\$4,867)	(\$4,989)
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal Impact:

This legislation would reduce the number of required meetings of the Board of Veteran's Affairs by one thus eliminating the associated costs, which vary depending on location but can be nearly \$5,000 per meeting.

FISCAL ANALYSIS

Assumptions:

1. There would be three Veteran's Affairs board meetings per fiscal year instead of four.
2. The projected savings of \$4,749 per year is based upon computing the typical lodging, per diem, mileage, pay and state car expenses for 12 board members and two agency staff personnel to attend a board meeting. An inflation factor of 2.5% has been applied for FY 2010 and FY 2011.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	(\$4,749)	(\$4,749)	(\$4,867)	(\$4,989)
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$4,749)	(\$4,749)	(\$4,867)	(\$4,989)
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Revenues	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$4,749	\$4,749	\$4,867	\$4,989

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date

